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## ANNUAL EADA DATA REPORT

The report on Athletics Program Participation Rates and Financial Support Date for 2023-2024

### Institutional Information:

Name of Reporting Institution:	Northland College (Ashland, Wisconsin)
Information for the Reporting Year:	July 1, 2023 - June 30, 2024
Male Full-Time Undergraduates:	215
Female Full-Time Undergraduates:	244
Unknown Full-Time Undergraduates:	0
Total Full-Time Undergraduates:	459

### Institutional Contact:

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Current Classification:	NCAA Division III
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### Athletics Participation

	Men's Teams		Women's Teams
Baseball	28		
Basketball	16		13
Cross Country	15		6
Golf	8		6
Ice Hockey	31		24
Lacrosse	23		
Soccer	32		17
Softball			16
Volleyball			11
Total Participants Men's & Women's Teams	153		93
Unduplicated Count of Participants	134		74

### Head Coaches - Men's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1		1					1
Golf		1		1					1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Coaching Positions Totals	5	2	5	2	0	0	0	0	7

**Head Coaches - Women's Teams**

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institutional Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institutional Employee or Volunteer	
Basketball	1		1						1
Cross Country		1	1						1
Golf		1		1					1
Ice Hockey					1		1		1
Soccer	1		1						1
Softball					1		1		1
Volleyball					1		1		1
<b>Coaching Positions Totals</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>7</b>

**Assistant Coaches - Men's Teams**

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institutional Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institutional Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Cross Country									0
Golf									0
Ice Hockey	1		1						1
Lacrosse		1		1					1
Soccer		1		1					1
<b>Coaching Positions Totals</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>

**Assistant Coaches - Women's Teams**

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	
Basketball		1		1					1
Cross Country									0
Golf									0
Ice Hockey									0
Soccer						1		1	1
Softball									0
Volleyball						1		1	1
Coaching Positions Totals	0	1	0	1	0	2	0	2	3

<b>Head Coaches' Salaries - Men's and Women's Teams</b>	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	34,000	33,184	
Number of Head Coaching Salaries Used to Calculate the Average	7	7	
Number of Volunteer Head Coaching Positions	0	0	
Average Annual Institutional Salary per Full-Time equivalent (FTE)	43,273	42,234	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	5.50	

<b>Assistant Coaches' Salaries - Men's and Women's Teams</b>	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	12,000	12,000	
Number of Assistant Coaching Salaries Used to Calculate the Average	5	3	
Number of Volunteer Head Coaching Positions	0	0	
Average Annual Institutional Salary per Full-Time equivalent (FTE)	30,000	48,000	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2	0.75	

Athletically Related Student Aid - Men's and Women's Teams	Men's Teams	Women's Teams	Total
Amount of Aid	0.00	0.00	0.00
Ratio (Percent)	0%	0%	100%

Recruiting Expenses - Men's and Women's Teams	Men's Teams	Women's Teams	Total
Total	13,732	17,173	30,905

Operating (Game-Day) Expenses - Men's and Women's Teams by Team							
	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	28	3,337	93,437				93,437
Basketball	16	3,554	56,866	13	2,883	37,483	94,349
Cross Country	15	307	4,604	6	499	2,992	7,596
Golf	8	747	5,973	6	1,102	6,609	12,582
Ice Hockey	31	3,872	120,027	24	4,508	108,181	228,208
Lacrosse	23	1,793	41,243				41,243
Soccer	32	1,047	33,488	17	950	16,144	49,632
Softball				16	2,448	39,170	39,170
Volleyball				11	1,927	21,199	21,199
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>153</b>		<b>355,638</b>	<b>93</b>		<b>231,778</b>	<b>587,416</b>



**Total Expenses Men's and Women's Teams**

	Men's Teams		Women's Teams		Total
Baseball	159,991				159,991
Basketball	109,276		97,251		206,527
Cross Country	10,482		8,870		19,352
Golf	9,785		10,422		20,207
Ice Hockey	195,028		175,098		370,126
Lacrosse	96,485				96,485
Soccer	89,984		70,053		160,037
Softball			94,158		94,158
Volleyball			84,424		84,424
Total Expenses of All Sports, Except Football and Basketball, Combined	561,755		443,025		1,004,780
Total Expenses Men's and Women's Teams	671,031		540,276		1,211,307
Not allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)					529,767
Grand Total Expenses					1,741,074

**Total Revenues - Men's and Women's Teams**

	Men's Teams		Women's Teams		Total
Baseball	159,991				159,991
Basketball	109,276		97,251		206,527
Cross Country	10,482		8,870		19,352
Golf	9,785		10,422		20,207
Ice Hockey	195,028		175,098		370,126
Lacrosse	96,485				96,485
Soccer	89,984		70,053		160,037
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Volleyball			84,424		84,424
Total Revenues of All Sports, Except Football and Basketball, Combined	561,755		443,025		1,004,780
Total Revenues Men's and Women's Teams	671,031		540,276		1,211,307
Not allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)					529,767
Grand Total for all Teams (includes by team and not allocated by gender/sport)					1,741,074

**Summary - Men's and Women's Teams**

	Men's Teams		Women's Teams		Total
1 Total of Head Coaches' Salaries	238,000		232,288		470,288
2 Total of Assistant Coaches Salaries	60,000		36,000		96,000
3 Total Salaries (Lines 1+2)	298,000		268,288		566,288
4 Athletically Related Student Aid	-		-		-
5 Recruiting Expenses	13,732		17,173		30,905
6 Operating (Game-Day Expenses)	355,638		231,778		587,416
7 Summary of Subset Expenses (Lines 3+4+5+6)	667,370		517,239		1,184,609
8 Total Expenses for Teams	671,031		540,276		1,211,307
9 Total Expenses for Teams Minus Subset Expenses (Line8-Line7)	3,661		23,037		26,698
10 Not Allocated Expenses					529,767
11 Grand Total Expenses (Lines 8+10)					1,741,074
12 Total Revenues for Teams	671,031		540,276		1,211,307
13 Not Allocated Revenues					529,767
14 Grand Total Revenues (Lines 12+13)					1,741,074
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)					-
16 Grand Total Revenues Minus Grand Total Expenses (Line 14-Line11)					-