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## ANNUAL EADA DATA REPORT

The report on Athletics Program Participation Rates and Financial Support Date for 2022-2023

### Institutional Information:

Name of Reporting Institution:	Northland College (Ashland, Wisconsin)
Information for the Reporting Year:	July 1, 2022 - June 30, 2023
Male Full-Time Undergraduates:	250
Female Full-Time Undergraduates:	284
Unknown Full-Time Undergraduates:	0
Total Full-Time Undergraduates:	534

### Institutional Contact:

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Current Classification:	NCAA Division III

**Athletics Participation**

	Men's Teams	Women's Teams
Baseball	27	
Basketball	24	13
Cross Country	13	7
Golf	11	8
Ice Hockey	32	21
Lacrosse	25	
Soccer	36	21
Softball		11
Volleyball		14
<b>Total Participants Men's &amp; Women's Teams</b>	<b>168</b>	<b>95</b>
<b>Unduplicated Count of Participants</b>	<b>146</b>	<b>82</b>

### Head Coaches - Men's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1		1					1
Golf		1		1					1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Coaching Positions Totals	5	2	5	2	0	0	0	0	7

### Head Coaches - Women's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1		1					1
Golf		1		1					1
Ice Hockey	1		1						1
Soccer	1		1						1
Softball					1		1		1
Volleyball					1		1		1
Coaching Positions Totals	3	2	3	2	2	0	2	0	7

### Assistant Coaches - Men's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Cross Country									0
Golf									0
Ice Hockey	1		1						1
Lacrosse		1		1					1
Soccer		1		1					1
Coaching Positions Totals	1	4	1	4	0	0	0	0	5

### Assistant Coaches - Women's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	
Basketball									0
Cross Country									0
Golf									0
Ice Hockey						1		1	1
Soccer		1		1					1
Softball		1		1					1
Volleyball						1		1	1
Coaching Positions Totals	0	2	0	2	0	2	0	2	4

<b>Head Coaches' Salaries - Men's and Women's Teams</b>	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	31,045	32,942	
Number of Head Coaching Salaries Used to Calculate the Average	7	7	
Number of Volunteer Head Coaching Positions	0	0	
Average Annual Institutional Salary per Full-Time equivalent (FTE)	39,512	41,926	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	5.50	

<b>Assistant Coaches' Salaries - Men's and Women's Teams</b>	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	14,662	4,892	
Number of Assistant Coaching Salaries Used to Calculate the Average	5	4	
Number of Volunteer Head Coaching Positions	0	0	
Average Annual Institutional Salary per Full-Time equivalent (FTE)	36,655	31,209	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2	0.63	

<b>Athletically Related Student Aid - Men's and Women's Teams</b>	Men's Teams	Women's Teams	Total
Amount of Aid	0.00	0.00	0.00
Ratio (Percent)	0%	0%	100%

<b>Recruiting Expenses - Men's and Women's Teams</b>	Men's Teams	Women's Teams	Total
Total	22,923	21,743	44,666

<b>Operating (Game-Day) Expenses - Men's and Women's Teams by Team</b>									
	Men's Teams				Women's Teams				Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team		Participants	Operating Expenses per Participant	By Team		
Baseball	27	3,906	105,456						105,456
Basketball	24	3,281	78,749		13	3,882	50,461		129,210
Cross Country	13	460	5,985		7	770	5,389		11,374
Golf	11	694	7,632		8	935	7,479		15,111
Ice Hockey	32	4,829	154,513		21	4,904	102,986		257,499
Lacrosse	25	2,964	74,099						74,099
Soccer	36	1,541	55,493		21	1,708	35,875		91,368
Softball					11	3,351	36,866		36,866
Volleyball					14	2,360	33,038		33,038
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>168</b>		<b>481,927</b>		<b>95</b>		<b>272,094</b>		<b>754,021</b>



**Total Expenses Men's and Women's Teams**

	Men's Teams		Women's Teams		Total
Baseball	171,101				171,101
Basketball	135,143		110,159		245,302
Cross Country	11,796		11,200		22,996
Golf	10,377		10,224		20,601
Ice Hockey	240,679		179,298		419,977
Lacrosse	117,419				117,419
Soccer	133,536		106,459		239,995
Softball			87,921		87,921
Volleyball			92,449		92,449
Total Expenses of All Sports, Except Football and Basketball, Combined	684,908		487,551		1,172,459
Total Expenses Men's and Women's Teams	820,051		597,710		1,417,761
Not allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)					435,393
Grand Total Expenses					1,853,154

**Total Revenues - Men's and Women's Teams**

	Men's Teams		Women's Teams		Total
Baseball	171,101				171,101
Basketball	135,143		110,159		245,302
Cross Country	11,796		11,200		22,996
Golf	10,377		10,224		20,601
Ice Hockey	240,679		179,298		419,977
Lacrosse	117,419				117,419
Soccer	133,536		106,459		239,995
Softball			87,921		87,921
Volleyball			92,449		92,449
Total Revenues of All Sports, Except Football and Basketball, Combined	684,908		487,551		1,172,459
Total Revenues Men's and Women's Teams	820,051		597,710		1,417,761
Not allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)					435,393
Grand Total for all Teams (includes by team and not allocated by gender/sport)					1,853,154

**Summary - Men's and Women's Teams**

	Men's Teams		Women's Teams		Total
1 Total of Head Coaches' Salaries	217,315		230,594		447,909
2 Total of Assistant Coaches Salaries	73,310		19,568		92,878
3 Total Salaries (Lines 1+2)	290,625		250,162		540,787
4 Athletically Related Student Aid	-		-		-
5 Recruiting Expenses	22,923		21,743		44,666
6 Operating (Game-Day Expenses)	481,927		272,094		754,021
7 Summary of Subset Expenses (Lines 3+4+5+6)	795,475		543,999		1,339,474
8 Total Expenses for Teams	820,051		597,710		1,417,761
9 Total Expenses for Teams Minus Subset Expenses (Line8-Line7)	24,576		53,711		78,287
10 Not Allocated Expenses					418,161
11 Grand Total Expenses (Lines 8+10)					1,835,922
12 Total Revenues for Teams	820,051		597,710		1,417,761
13 Not Allocated Revenues					435,393
14 Grand Total Revenues (Lines 12+13)					1,853,154
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)					-
16 Grand Total Revenues Minus Grand Total Expenses (Line 14-Line11)					-