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## ANNUAL EADA DATA REPORT

The report on Athletics Program Participation Rates and Financial Support Date for 2021-2022

### Institutional Information:

Name of Reporting Institution:	Northland College (Ashland, Wisconsin)
Information for the Reporting Year:	July 1, 2021 - June 30, 2022
Male Full-Time Undergraduates:	241
Female Full-Time Undergraduates:	273
Unknown Full-Time Undergraduates:	2
Total Full-Time Undergraduates:	516

### Institutional Contact:

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Current Classification:	NCAA Division III
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### Athletics Participation

	Men's Teams		Women's Teams
Baseball	22		
Basketball	20		11
Cross Country	5		5
Golf	6		5
Ice Hockey	33		23
Lacrosse	18		
Soccer	30		16
Softball			20
Volleyball			11
Total Participants Men's & Women's Teams	134		91
Unduplicated Count of Participants	116		81

### Head Coaches - Men's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	
	Baseball	1		1					
Basketball	1		1					1	
Cross Country		1		1				1	
Golf		1		1				1	
Ice Hockey	1		1					1	
Lacrosse	1		1					1	
Soccer	1		1					1	
Coaching Positions Totals	5	2	5	2	0	0	0	0	7

### Head Coaches - Women's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country						1		1	1
Golf		1		1					1
Ice Hockey	1		1						1
Soccer	1		1						1
Softball					1		1		1
Volleyball					1		1		1
Coaching Positions Totals	3	1	3	1	2	1	2	1	7

**Assistant Coaches - Men's Teams**

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	
Baseball									0
Basketball		1		1					1
Cross Country									0
Golf									0
Ice Hockey	1		1						1
Lacrosse									0
Soccer		1		1					1
<b>Coaching Positions Totals</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>

### Assistant Coaches - Women's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	
Basketball		1		1					1
Cross Country		1		1		1		1	2
Golf									0
Ice Hockey						1		1	1
Soccer		1		1					1
Softball		1		1		1		1	2
Volleyball									0
Coaching Positions Totals	0	4	0	4	0	3	0	3	7

<b>Head Coaches' Salaries - Men's and Women's Teams</b>	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	28,828	29,926	
Number of Head Coaching Salaries Used to Calculate the Average	7	7	
Number of Volunteer Head Coaching Positions	0	0	
Average Annual Institutional Salary per Full-Time equivalent (FTE)	38,437	39,901	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.25	5.25	

<b>Assistant Coaches' Salaries - Men's and Women's Teams</b>	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	17,912	6,970	
Number of Assistant Coaching Salaries Used to Calculate the Average	3	7	
Number of Volunteer Head Coaching Positions	0	0	
Average Annual Institutional Salary per Full-Time equivalent (FTE)	35,824	30,494	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.5	1.60	

Athletically Related Student Aid - Men's and Women's Teams		Men's Teams	Women's Teams	Total
Amount of Aid		0.00	0.00	0.00
Ratio (Percent)		0%	0%	100%

Recruiting Expenses - Men's and Women's Teams		Men's Teams	Women's Teams	Total
Total		29,098	23,944	53,042

Operating (Game-Day) Expenses - Men's and Women's Teams by Team									
	Men's Teams				Women's Teams				Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team		Participants	Operating Expenses per Participant	By Team		
Baseball	22	3,527	77,603						77,603
Basketball	20	4,064	81,285		11	4,970	54,665		135,950
Cross Country	5	440	2,201		5	706	3,530		5,731
Golf	6	1,162	6,973		5	1,658	8,288		15,261
Ice Hockey	33	4,233	139,689		23	3,889	89,438		229,127
Lacrosse	18	3,833	68,992						68,992
Soccer	30	2,192	65,761		16	2,470	39,518		105,279
Softball					20	3,495	69,905		69,905
Volleyball					11	2,195	24,142		24,142
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>134</b>		<b>442,504</b>		<b>91</b>		<b>289,486</b>		<b>731,990</b>



**Total Expenses Men's and Women's Teams**

	Men's Teams		Women's Teams		Total
Baseball	142,920				142,920
Basketball	136,737		133,564		270,301
Cross Country	5,584		7,492		13,076
Golf	10,821		12,276		23,097
Ice Hockey	226,319		167,214		393,533
Lacrosse	114,192				114,192
Soccer	134,608		110,289		244,897
Softball			128,931		128,931
Volleyball			65,693		65,693
Total Expenses of All Sports, Except Football and Basketball, Combined	634,444		491,895		1,126,339
Total Expenses Men's and Women's Teams	771,181		625,459		1,396,640
Not allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)					418,161
Grand Total Expenses					1,814,801

**Total Revenues - Men's and Women's Teams**

	Men's Teams		Women's Teams		Total
Baseball	142,920				142,920
Basketball	136,737		133,564		270,301
Cross Country	5,584		7,492		13,076
Golf	10,821		12,276		23,097
Ice Hockey	226,319		167,214		393,533
Lacrosse	114,192				114,192
Soccer	134,608		110,289		244,897
Softball			128,931		128,931
Volleyball			65,693		65,693
Total Revenues of All Sports, Except Football and Basketball, Combined	634,444		491,895		1,126,339
Total Revenues Men's and Women's Teams	771,181		625,459		1,396,640
Not allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)					418,161
Grand Total for all Teams (includes by team and not allocated by gender/sport)					1,814,801

**Summary - Men's and Women's Teams**

	Men's Teams		Women's Teams		Total
1 Total of Head Coaches' Salaries	201,796		209,482		411,278
2 Total of Assistant Coaches Salaries	53,736		48,790		102,526
3 Total Salaries (Lines 1+2)	255,532		258,272		513,804
4 Athletically Related Student Aid	-		-		-
5 Recruiting Expenses	29,098		23,944		53,042
6 Operating (Game-Day Expenses)	442,504		289,486		731,990
7 Summary of Subset Expenses (Lines 3+4+5+6)	727,134		571,702		1,298,836
8 Total Expenses for Teams	771,181		625,459		1,396,640
9 Total Expenses for Teams Minus Subset Expenses (Line8-Line7)	44,047		53,757		97,804
10 Not Allocated Expenses					418,161
11 Grand Total Expenses (Lines 8+10)					1,814,801
12 Total Revenues for Teams	771,181		625,459		1,396,640
13 Not Allocated Revenues					418,161
14 Grand Total Revenues (Lines 12+13)					1,814,801
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)					-
16 Grand Total Revenues Minus Grand Total Expenses (Line 14-Line11)					-