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ANNUAL EADA DATA REPORT

The report on Athletics Program Participation Rates and Financial Support Date for 2020-2021

Institutional Information:

Name of Reporting Institution:	Northland College (Ashland, Wisconsin)
Information for the Reporting Year:	July 1, 2020 - June 30, 2021
Male Full-Time Undergraduates:	240
Female Full-Time Undergraduates:	274
Unknown Full-Time Undergraduates:	0
Total Full-Time Undergraduates:	514

Institutional Contact:

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Current Classification:	NCAA Division III
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Athletics Participation

	Men's Teams		Women's Teams
Baseball	22		
Basketball	20		11
Cross Country	5		5
Golf	6		5
Ice Hockey	33		23
Lacrosse	18		
Soccer	30		16
Softball			20
Volleyball			11
Total Participants Men's & Women's Teams	134		91
Unduplicated Count of Participants	116		81

Head Coaches - Men's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	
	Baseball	1		1					
Basketball	1		1					1	
Cross Country						1		1	
Golf		1		1				1	
Ice Hockey	1		1					1	
Lacrosse	1		1					1	
Soccer	1		1					1	
Coaching Positions Totals	5	1	5	1	0	1	0	1	7

Head Coaches - Women's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country						1		1	1
Golf		1		1					1
Ice Hockey	1		1						1
Soccer	1		1						1
Softball					1		1		1
Volleyball					1		1		1
Coaching Positions Totals	3	1	3	1	2	1	2	1	7

Assistant Coaches - Men's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	
Baseball									0
Basketball									0
Cross Country									0
Golf									0
Ice Hockey		1		1					1
Lacrosse									0
Soccer		1		1					1
Coaching Positions Totals	0	2	0	2	0	0	0	0	2

Assistant Coaches - Women's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	Assigned to Team Full Time Basis	Assigned to Team Part Time Basis	Full Time Institutional Employee	Part Time Institution Employee or Volunteer	
Basketball		1		1					1
Cross Country									0
Golf									0
Ice Hockey						1		1	1
Soccer		1		1					1
Softball									0
Volleyball									0
Coaching Positions Totals	0	2	0	2	0	1	0	1	3

Head Coaches' Salaries - Men's and Women's Teams	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	28,344	29,690	
Number of Head Coaching Salaries Used to Calculate the Average	7	7	
Number of Volunteer Head Coaching Positions	0	0	
Average Annual Institutional Salary per Full-Time equivalent (FTE)	33,068	34,638	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6	6	

Assistant Coaches' Salaries - Men's and Women's Teams	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	11,250	12,000	
Number of Head Coaching Salaries Used to Calculate the Average	2	3	
Number of Volunteer Head Coaching Positions	0	0	
Average Annual Institutional Salary per Full-Time equivalent (FTE)	30,000	28,800	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.75	1	

Athletically Related Student Aid - Men's and Women's Teams		Men's Teams	Women's Teams	Total
Amount of Aid		0.00	0.00	0.00
Ratio (Percent)		0%	0%	100%

Recruiting Expenses - Men's and Women's Teams		Men's Teams	Women's Teams	Total
Total		13,897	16,546	30,443

Operating (Game-Day) Expenses - Men's and Women's Teams by Team									
	Men's Teams				Women's Teams				Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team		Participants	Operating Expenses per Participant	By Team		
Baseball	22	1,867	41,075						41,075
Basketball	20	1,361	27,213		11	1,424	15,660		42,873
Cross Country	5	291	1,454		5	256	1,281		2,735
Golf	6	1,096	6,573		5	743	3,715		10,288
Ice Hockey	33	3,340	110,212		23	3,731	85,813		196,025
Lacrosse	18	1,753	31,559						31,559
Soccer	30	1,100	33,013		16	1,159	18,544		51,557
Softball					20	2,167	43,344		43,344
Volleyball					11	1,497	16,470		16,470
Total Operating Expenses Men's and Women's Teams	134		251,099		91		184,827		435,926

Total Expenses Men's and Women's Teams

	Men's Teams		Women's Teams		Total
Baseball	90,666				90,666
Basketball	84,972		94,741		179,713
Cross Country	4,985		4,812		9,797
Golf	8,628		5,770		14,398
Ice Hockey	148,125		152,968		301,093
Lacrosse	81,054				81,054
Soccer	93,493		83,233		176,726
Softball			90,877		90,877
Volleyball			63,526		63,526
Total Expenses of All Sports, Except Football and Basketball, Combined	426,951		401,186		828,137
Total Expenses Men's and Women's Teams	511,923		495,927		1,007,850
Not allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)					315,606
Grand Total Expenses					1,323,456

Total Revenues - Men's and Women's Teams

	Men's Teams		Women's Teams		Total
Baseball	90,666				90,666
Basketball	84,972		94,741		179,713
Cross Country	4,985		4,812		9,797
Golf	8,628		5,770		14,398
Ice Hockey	148,125		152,968		301,093
Lacrosse	81,054				81,054
Soccer	93,493		83,233		176,726
Softball			90,877		90,877
Volleyball			63,526		63,526
Total Revenues of All Sports, Except Football and Basketball, Combined	426,951		401,186		828,137
Total Revenues Men's and Women's Teams	511,923		495,927		1,007,850
Not allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)					315,606
Grand Total for all Teams (includes by team and not allocated by gender/sport)					1,323,456

Summary - Men's and Women's Teams

	Men's Teams		Women's Teams		Total
1 Total of Head Coaches' Salaries	198,408		207,830		406,238
2 Total of Assistant Coaches Salaries	22,500		36,000		58,500
3 Total Salaries (Lines 1+2)	220,908		243,830		464,738
4 Athletically Related Student Aid	-		-		-
5 Recruiting Expenses	13,897		16,546		30,443
6 Operating (Game-Day Expenses)	251,099		184,827		435,926
7 Summary of Subset Expenses (Lines 3+4+5+6)	485,904		445,203		931,107
8 Total Expenses for Teams	511,923		495,927		1,007,850
9 Total Expenses for Teams Minus Subset Expenses (Line8-Line7)	26,019		50,724		76,743
10 Not Allocated Expenses					315,606
11 Grand Total Expenses (Lines 8+10)					1,323,456
12 Total Revenues for Teams	511,923		495,927		1,007,850
13 Not Allocated Revenues					315,606
14 Grand Total Revenues (Lines 12+13)					1,323,456
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)					-
16 Grand Total Revenues Minus Grand Total Expenses (Line 14-Line11)					-